

ESSER Funding Update

A review and update of the Elementary and Secondary School Relief (ESSER) funding and expenditures.

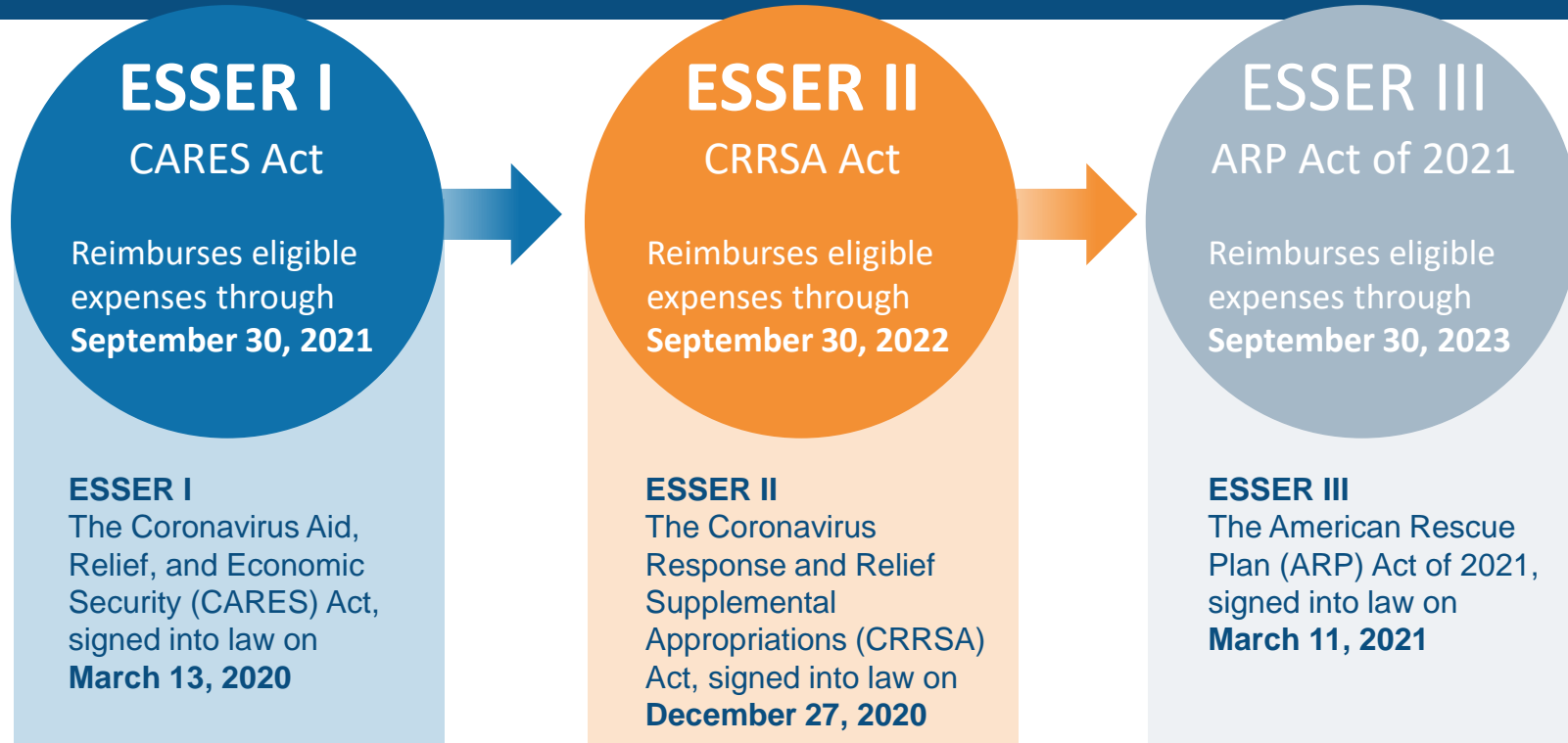


ESSER Funding Update

- Federal Relief in Three Acts
- Funding Relief Timeline
- Expenditures through August 31, 2021
- Expenditures by Category
- ESSER Funding Looking Forward
- Expenditure Plan
- Questions

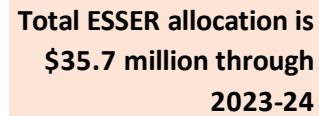


Federal Relief in Three Acts



For each Act, districts may access unused funds for one year beyond deadline.

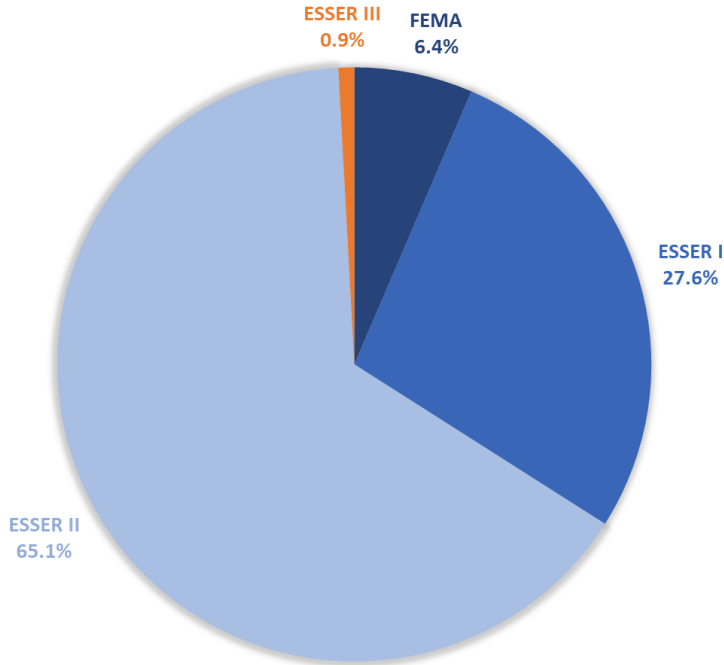
Funding Timeline



Expenditures through August 31, 2021*



\$8.9 million in ESSER and FEMA funds expended as of August 31, 2021



ESSER I

100% spent

Of the \$8.9 million in ESSER/FEMA funds expended through August 31, 2021, **27.6% of those expenditures were paid from ESSER I.**

Funding through ESSER I was primarily for initial COVID impacts and funding shortfalls.

ESSER II

61% spent

Of the \$8.9 million in ESSER/FEMA funds expended through August 31, 2021, **65.1% of those expenditures were paid from ESSER II.**

Funding through ESSER II is primarily for funding shortfalls, unemployment, health/safety, remote and hybrid learning.

ESSER III

< 1% spent

Of the \$8.9 million in ESSER/FEMA funds expended through August 31, 2021, **0.9% of those expenditures were paid from ESSER III.**

Funding through ESSER III is primarily for student supports and health/safety.

FEMA

100% spent

Of the \$8.9 million in ESSER/FEMA funds expended through August 31, 2021, **6.4% of those expenditures were paid from FEMA.**

Funding through the Federal Emergency Management Agency (FEMA) is primarily for personal protective equipment (PPE) and cleaning supplies.

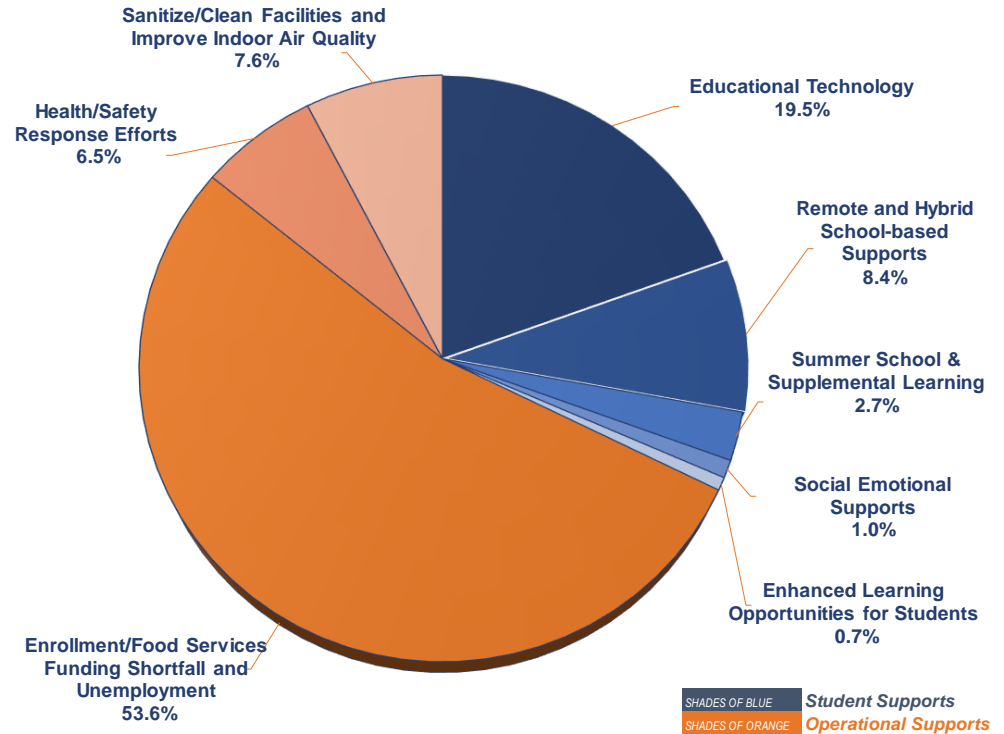
*Includes accruals as of 9/3/2021

Expenditures by Category



Early focus on safety, technology, and reopening schools

- Most spent on state funding shortfalls and unemployment
- Educational technology was a significant area of support
- Summer 2021 shifted to enhanced learning and social emotional services and supports



ESSER Funding Looking Forward



Washington Office of Superintendent of
PUBLIC INSTRUCTION



Academic and Student Well-Being Recovery Plan: Planning Guide 2021

For School Districts, Tribal Compact Schools, and Charter Schools

ESSER III multi-year expenditure plan

was reviewed at the July 1, 2021, board meeting

ESSER III expenditure plan is on track

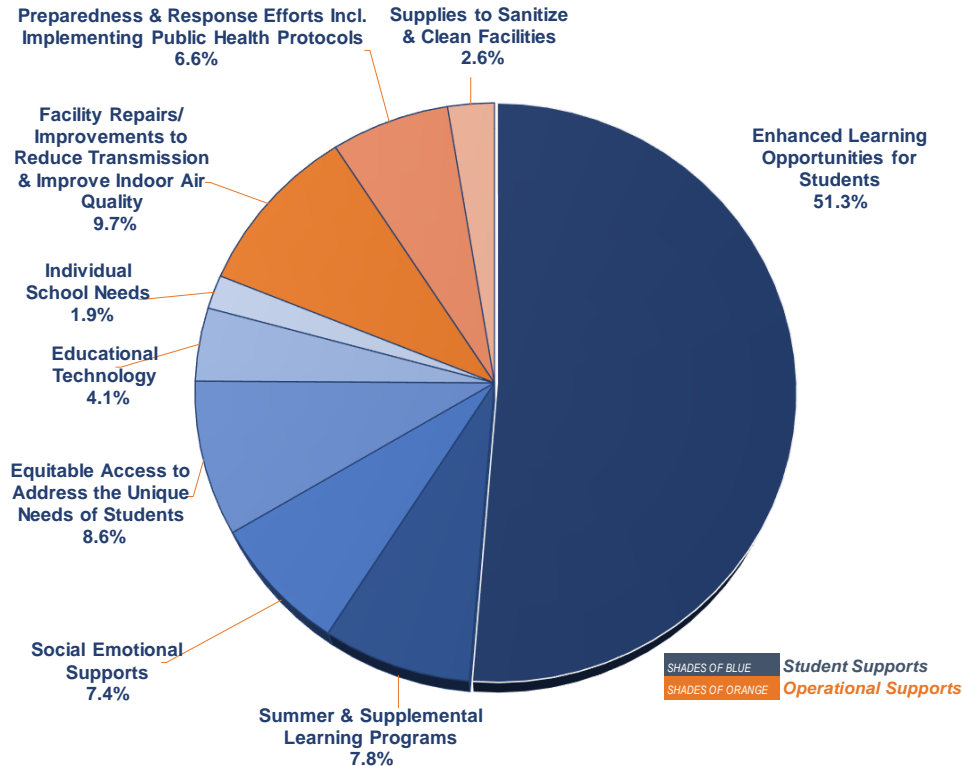
and will be the primary source of federal ESSER funding moving forward

Additional \$1.0 million in Individuals with Disabilities Education Act (IDEA) funding to further support our special education students will primarily be used for external recovery services, along with professional development and facilitator support

ESSER III more restrictive and requires Academic and Student Well-Being Recovery Plan (ASWRP)

Update required in November 2021

ESSER Planned Expenditures by Category



ESSER plan for summer 2021 through August 2023 as reviewed at the July 1 board meeting

- 81.1% of ESSER expenditure plan supports student needs
- 59.1% dedicated to enhanced learning opportunities including summer school
- Another 16.0% focuses on social emotional supports and equitable access



Thank you!

Any questions?

